

Introduction



for we who

The Australian Dream is Alive and Well

We welcome those who dare to dream.

The young families. The astute investors. The ones searching for a stylish home.

We welcome you all to Arabella, Oxley. Because this elegant collection of contemporary townhomes are made for you.







Project Highlights

Situated within the exciting growth corridor between the Brisbane CBD and the affluent suburbs of Chelmer, Graceville and Sherwood, Arabella offers a lifestyle that's the best of both worlds. Where lush greenery and parkland meets modern amenities, just a mere 20 minutes from the Brisbane CBD.

This range of stunning 3 and 4 bedroom townhomes exceed design expectations and are perfectly suited for the modern Australian family.

Feature	Benefit
Stage One	Comprising of 53, 3 and 4 bedroom townhomes.
Community Club House	Arabella will boast a traditional Queenslander home, relocated from the nearby suburb of Indooroopilly, named Arabella House this will host the residents meeting hub and club house.
Swimming Pool	Located adjacent to Arabella House, the swimming pool and daybeds offer further amenity to the residents of Arabella.
Dining Room	Within Arabella House is our residents' dining room, so if it's a special celebration or just wanting to entertain some friends, the residents' dining room and kitchen can be booked.
Barbeque Facilities	No communal outdoor area is complete without shared BBQ facilities for those long summer days with friends and family.
Library	Enjoy some quiet time reading a book in the library within Arabella House or perhaps take a book outside to the front verandah while enjoying the sunshine.
Townhomes	
Ceiling	Boasting 2.7m high ceilings, the townhomes will come with a extenuated feeling of openness and natural light.
Double Lock Up Garage	All townhomes within Arabella are offered with a double lock-up garage.
Private Courtyard	Integrating the flow of indoors and outdoors, all townhomes come with landscaped private courtyards.
Study Nooks	All residences of Arabella are provided with a built in study nook.
Walk-In Pantry	The kitchens of Arabella have been designed with the benefit and convenience of a walk-in pantry.
Walk-In Robes	All master bedroom suites have been designed with a walk-in robe.
Brisbane Infrastructure P	rojects
Cross River Rail	\$5.4 Billion planned est. completion – 2022
Howard Smith Wharves	\$110 Million under construction est. completion – late 2019
Queens Wharf	\$3 Billion under construction phase 1 est. completion – 2022
Brisbane Showgrounds	\$2.9 Billion under construction est. completion – 2020
Brisbane Metro	\$944 Million planned est. completion – 2022
Brisbane Live	\$2 Billion proposed est. completion – 2023+
Airport Duplication	\$2.2 Billion under construction est. completion – 2020
Oxley Creek Common	\$100 Million under construction est. completion – 2022

Developer

Nane to dream



Ardan, Ascot Brisbane.



Warringah Grove, Everton Park Brisbane.



Huon Property Group is an Australian-based boutique development company, specialising in the design and development of luxurious residential and commercial projects. Our ambition is to consistently exceed design expectations that inspire a new essence of luxury spaces.

This is paramount to everything we do, and is evidenced by the meticulous work our experienced team of consultants and planners put into each and every development we undertake.

Welcome to your dream opportunity.

"

Project Overview

Stage 1 pg 7

Masterplan pg 8

Points of Interest pg 9





Stage Releases

Arabella consists of 3 and 4 bedroom townhomes located adjacent to a natural and protected bushland. These double storey residences possess a simple and elegant design, featuring expansive living and dining spaces that flow towards your own private courtyard.

Designed with the owner occupier in mind, this collection of gorgeous homes is set to be delivered across 5 stages.

Stage One;

- Delivering a total of 53, 3 and 4 bedroom townhomes.
- Exclusive selection of 4 bedroom homes with multi-purpose room.
- Townhomes to feature internal and outdoor living spaces.
- Arabella House, the community's central hub, includes residents' dining room, swimming pool, library, recreation and relaxing spaces.

for we who

Masterplan



Stage 1 Floorplan Types



Туре А The Henry



The Isabella

Type C

The Louisa

Type D The Frances

Staging





An Unrivalled Location

	Parklands	
BRISBANE AIRPORT	1 Sherwood Arboretum	22 Mt Ommaney Shopping Centre
40 NEW FARM	2 Mt Coot-tha Bushlands & Picnic Grounds	23 Indooroopilly Shopping Town
DOT-THA 2	3 Oxley Creek Precinct	Rocklea Markets
WEST END	4 Nixon Park	Transport
8 18	5 Rocks Riverside Park	25 Oxley Railway Station
	6 Rikki Bailey Park	26 Darra Railway Station
	Education	27 Corinda Railway Station
23 INDOOROOPILLY	7 Graceville State School	Sporting Clubs
	8 Brisbane Boys' College	28 Oxley Golf Club
GREENSLOPES GREENSLOPES	9 St Aidan's Anglican Girls' School	29 Tennyson Tennis Centre
CHELMER 33 7 36 YERONGA	Corinda State High	30 Oxley Park Memorial Pool
39	11 Sherwood State School	31 Oxley Soccer Club
SHERWOOD 29	12 Griffith University	32 Wests Cricket Club
	QLD University of Technology (QUT)	33 Oxley Bowls Club
CORINDA	University of Queensland (UQ)	34 Taylor Bridge Rugby Club
9 21	Health	35 Sherwood AFL Football Club
MT GRAVATT ROCKLEA	Canossa Private Hospital	36 Indooroopilly Golf Club
33 4 SAILSBURY (2)	16 Wesley Hospital	37 Brisbane Golf Club
	Retail	38 Jindalee Golf Club
OXLEY DESCRIPTION DE LA CONTROL DE LA CONTRO	Oxley Station Road Shopping Precinct	39 Graceville Bowls Club
ARCHERFIELD ARCHERFIELD	18 Toowong Shopping Centre	Employment
	19 Garden City Shopping Centre	40 Brisbane CBD
	20 Woolworths Oxley	41 Acacia Ridge Industry Centre
	21 DFO Jindalee	42 Archerfield Airport

42 Archerfield Airport



Townhomes

Floorplans pg 11

Renders pg 17

Schedule of Finishes pg 26

Vare to dream

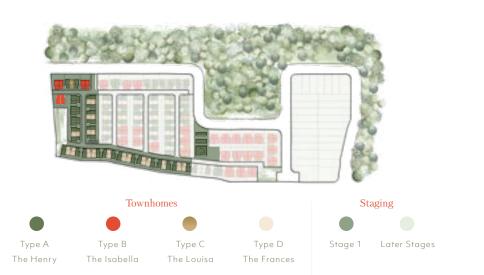
Floorplans



TYPE A The Henry

Bedroom 4
Bathroom 2.5
Study 1
Carpark 2
Internal 163m2
Patio 17m2

TOTAL AREA 180m²



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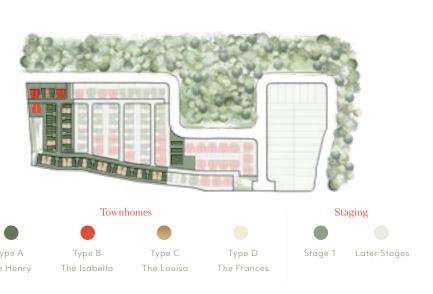
Note: The plan, illustration and descriptions in this floorplan are indicative only and subject to change without notice in the course of the development. For example, changes may be made to the size or dimensions of the townhome, fittings, locations of fittings, finishes and specifications so long as they do not materially affect the use or functionality of the townhome. Any areas or dimensions shown are subject to final survey. Furniture is not included.



TYPE B The Isabella

Bedroom 4
Bathroom 2.5
MPR 1
Study 1
Carpark 2
Internal 180m²
Patio 21m²

TOTAL AREA 201m²

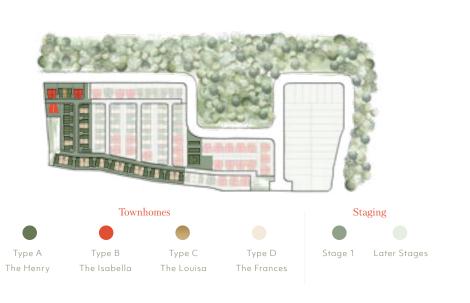




BED 2 Bedroom 3 Bathroom 2.5 Study 1

Bathroom 2.5
Study 1
Carpark 2
Internal 144m²
Patio 17m²

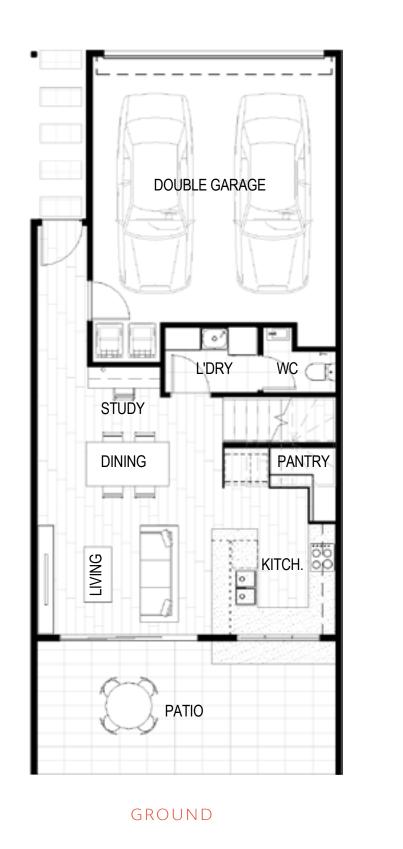
TOTAL AREA 161m²



10

N

BED /





TYPE D The Frances

Bedroom 3
Bathroom 2.5
Study 1
Carpark 2
Internal 141m²
Patio 20m²

TOTAL AREA 161m²



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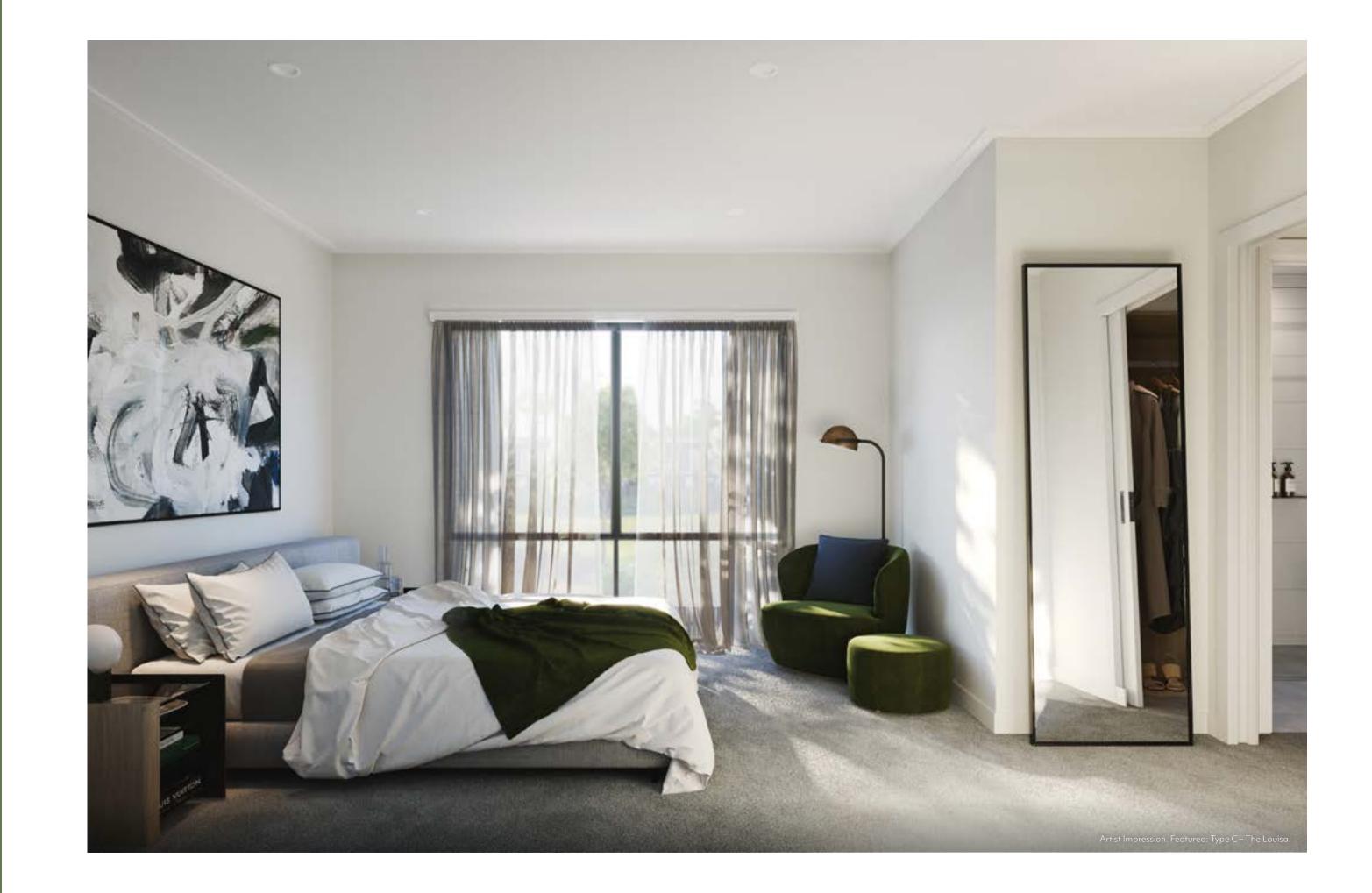
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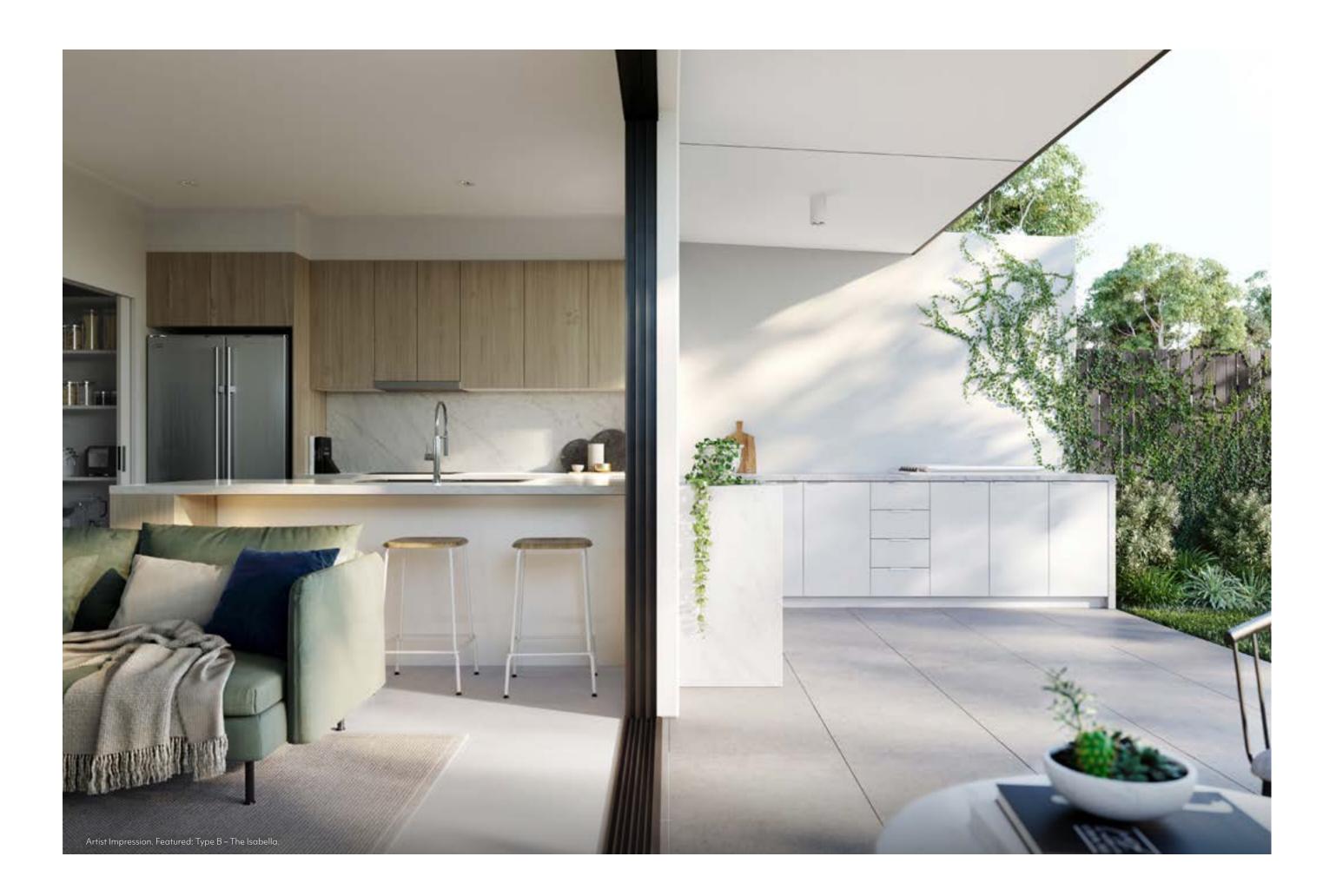
Renders

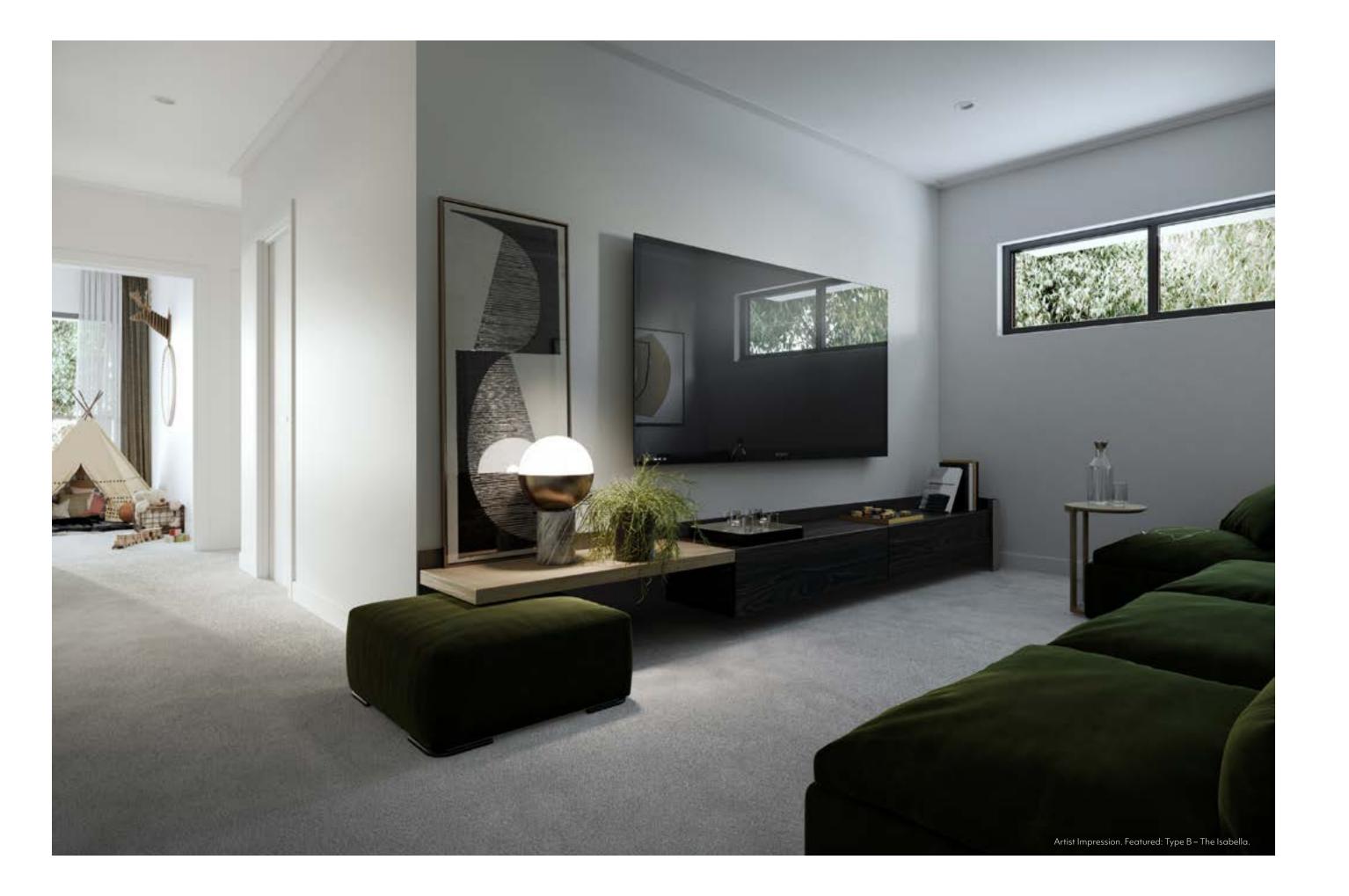
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Welcome
to a world
of meticulous
detail.

"





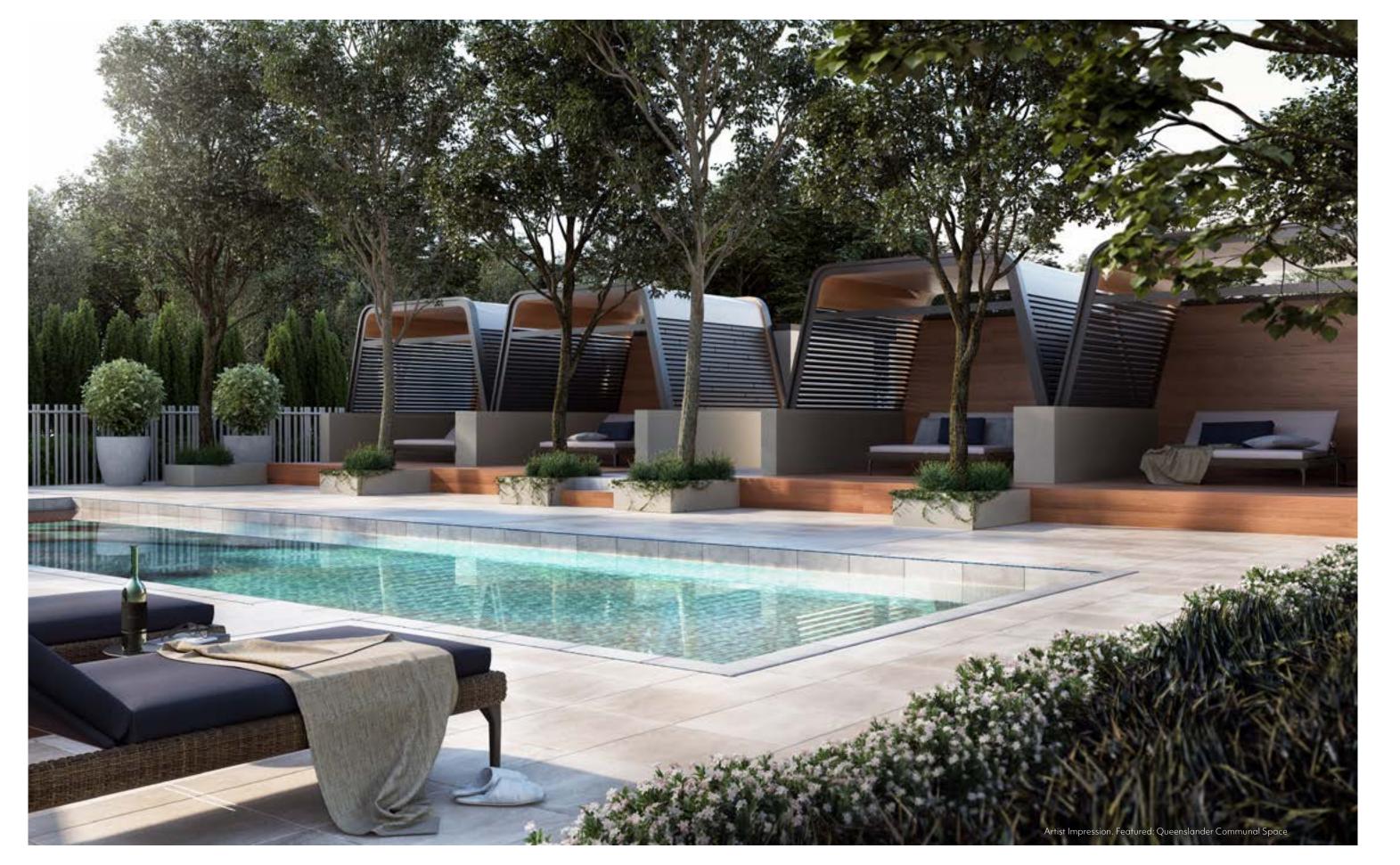


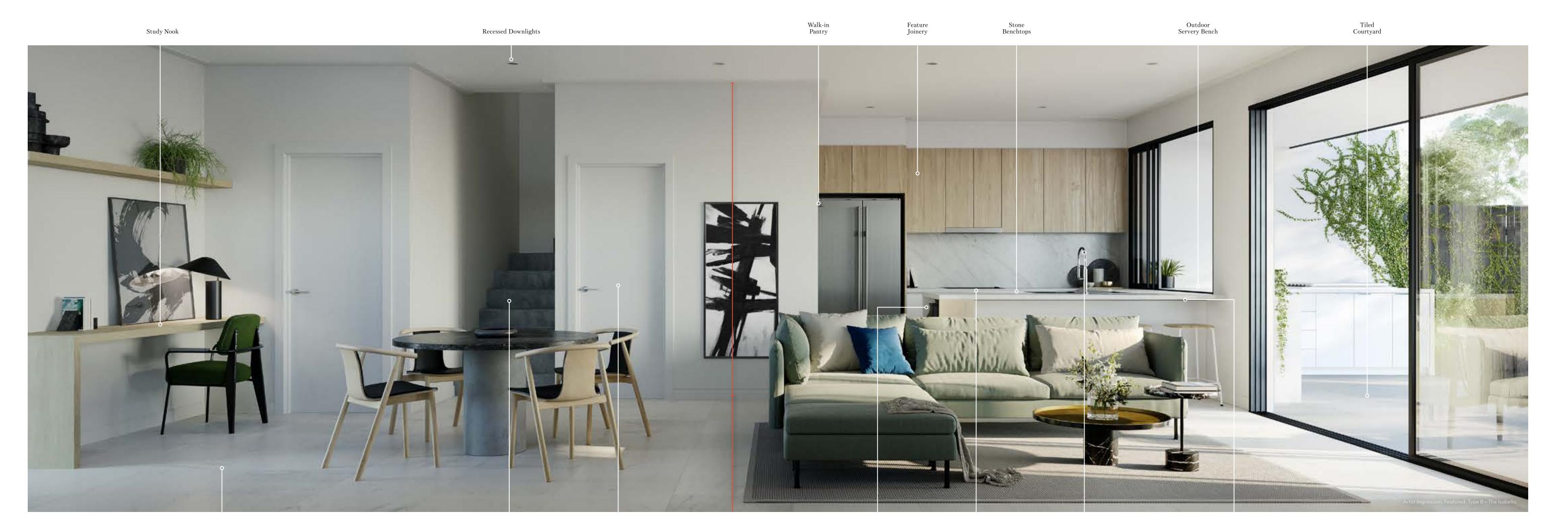












High-quality Tiles

Wool Blend Carpet

Internal Storage

2.7m Ceilings

Built-in Feature Book Shelf European Appliances Brushed Stainless Steel Sink Mixer Built-in Breakfast Bar



Financials

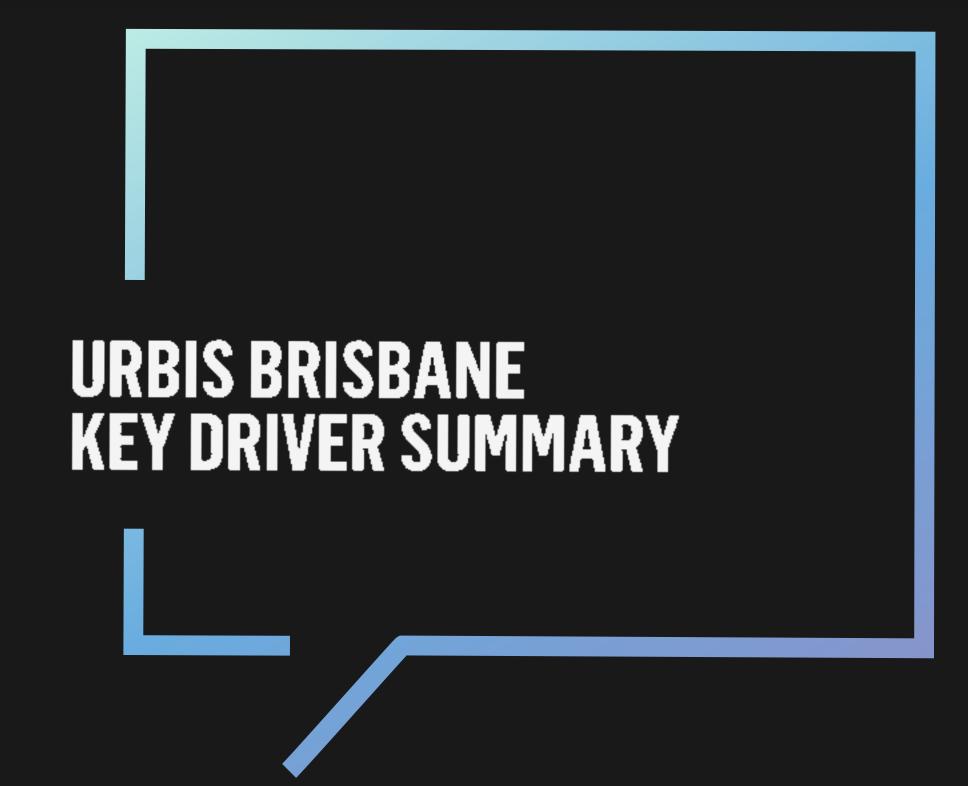




Financial Overview

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for we who



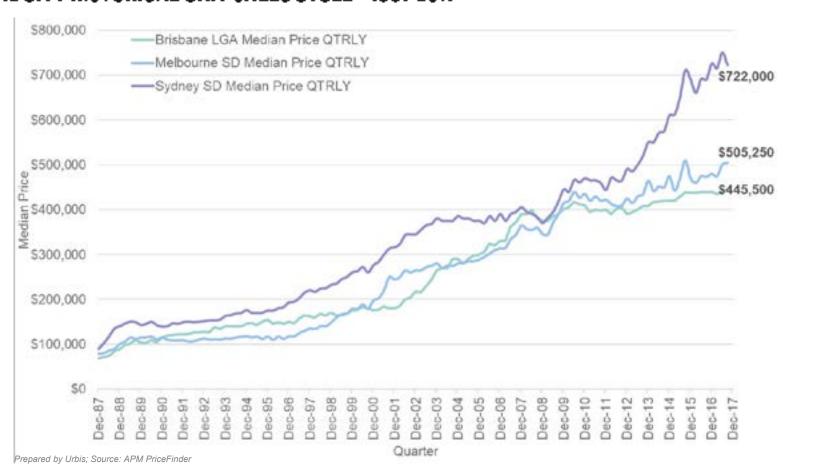
JUNE 2018

PAUL RIGA - DIRECTOR

CAPITAL CITY HISTORICAL HOUSE SALES CYCLE – 1997-2017



CAPITAL CITY HISTORICAL UNIT SALES CYCLE - 1997-2017



INNER BRISBANE RESIDENTIAL FOCUS



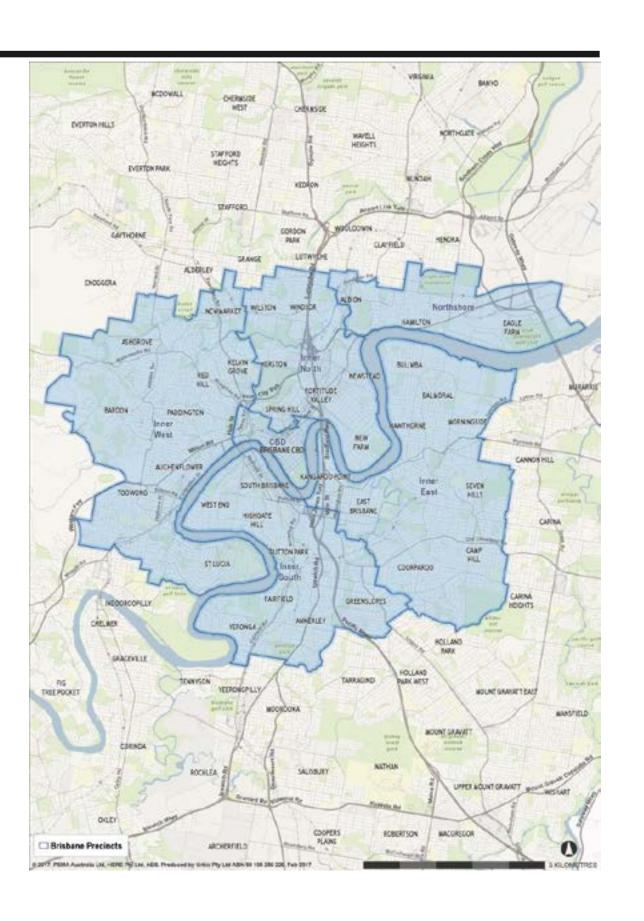
\$920,000



\$484,000 AN APARTMENT PRIC

SEPT QTR 2017 - PRICE DIFFERENCE = \$436,000

SIGNIFICANT AFFORDABILITY IN APARTMENTS



NET INTERSTATE MIGRATION – QLD VS NSW

- Net Interstate beginning to trend upwards on the back of affordability drivers.
- Queensland's net interstate migration is driven by an outflow of residents from NSW.



Prepared by Orbis, Source: ABS

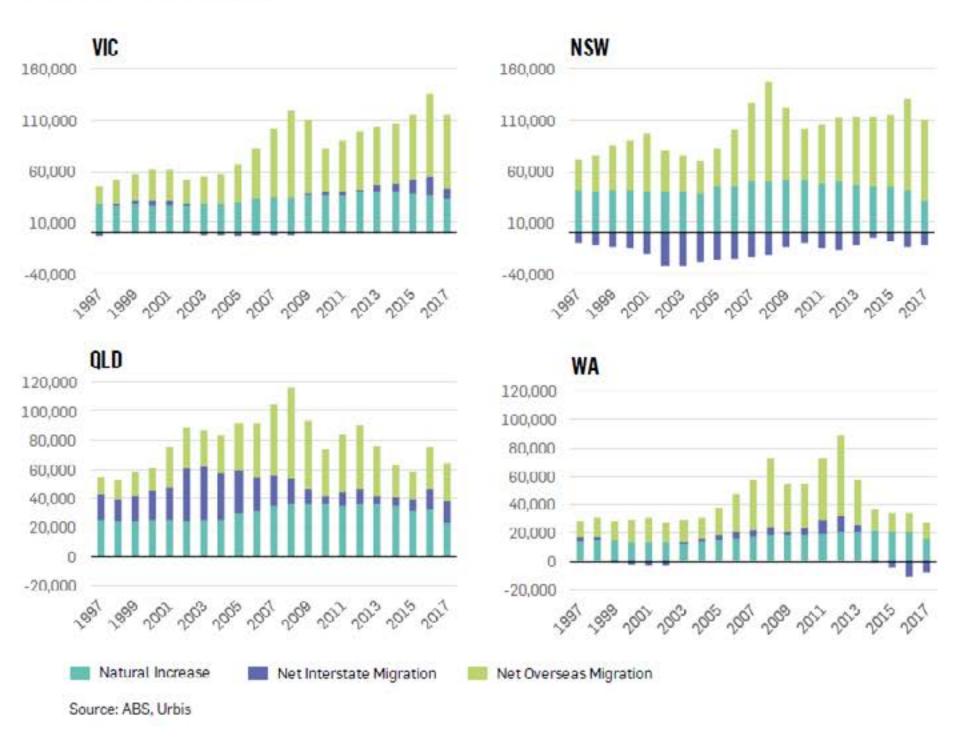
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MIGRATION DRIVING POPULATION GROWTH

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COMPONENTS OF GROWTH



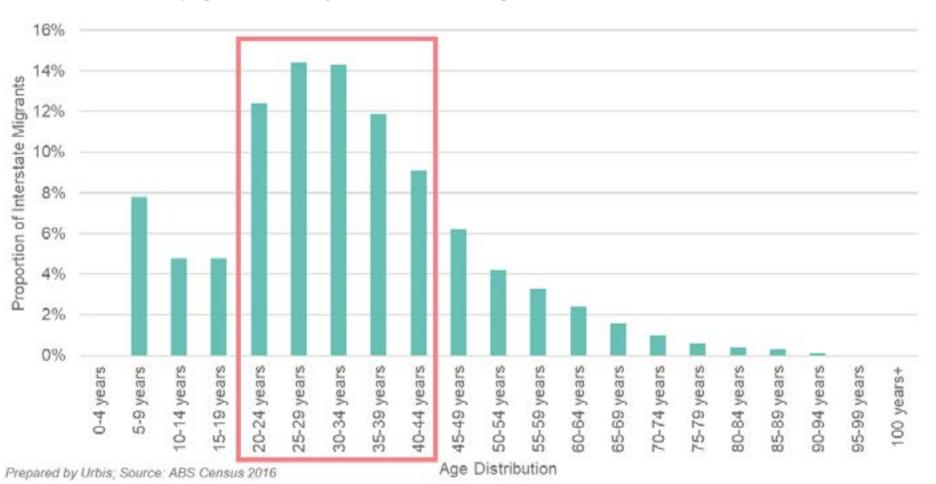
AGE DISTRIBUTION OF INTERSTATE MIGRANTS – GEBRISBANE LGA







Gen Y and Gen X (Aged 20 – 44) – The Inner City Population Shift

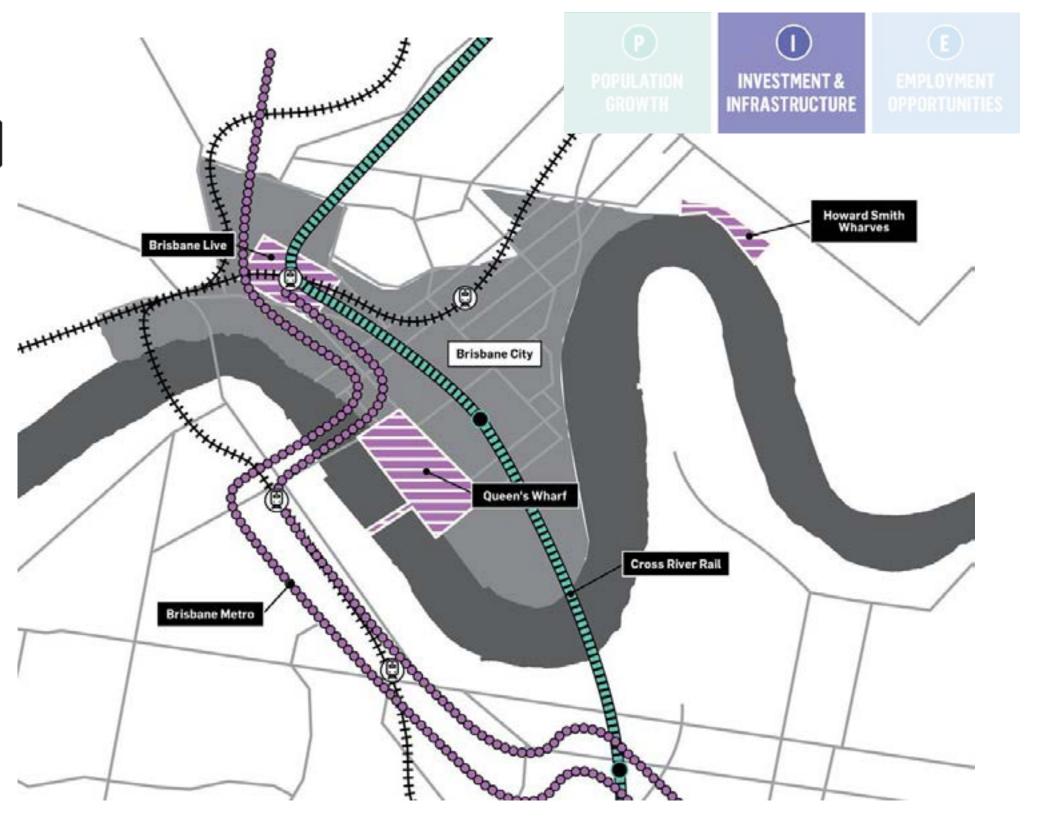


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INNER BRISBANE
WILL BENEFIT FROM

\$11.4 BILLION

WORTH OF KEY INFRASTRUCTURE PROJECTS



EMPLOYMENT GROWTH – 2016-2036

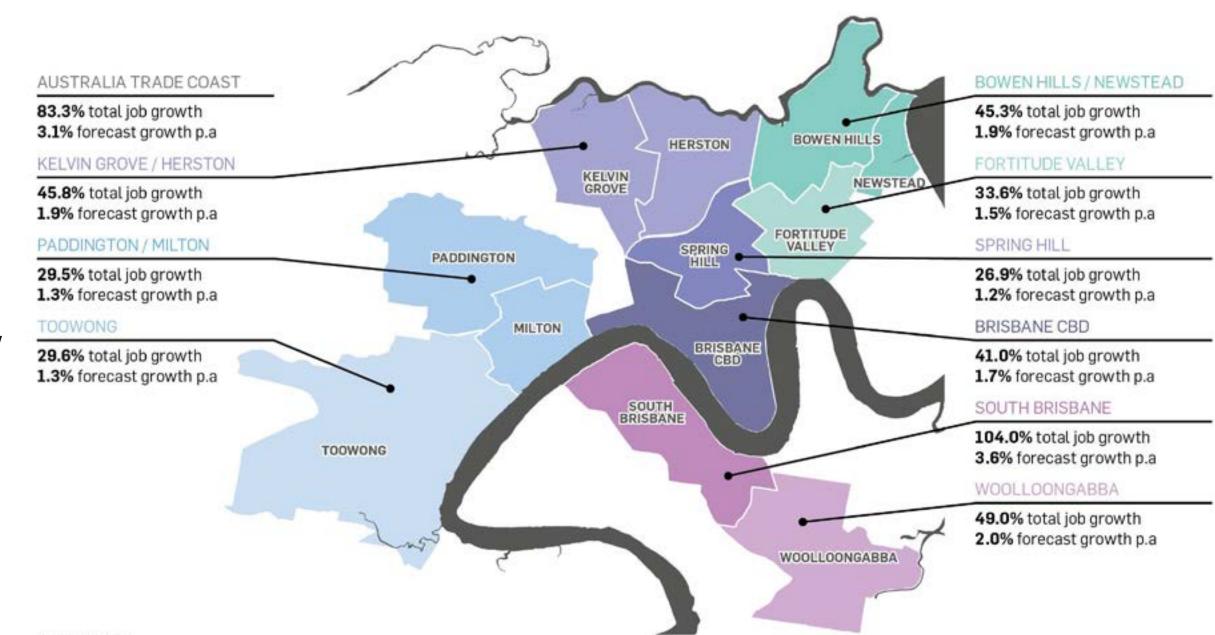






Queensland experienced over 100,000 new jobs in 2017.

The most growth occurred in the healthcare industry with just under 30,000 new jobs.



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Prepared by Urbis

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Urbis Market Outlook Oxley

CONNECTIVITY

Dominated by families and working professionals, Oxley offers residents easy access to a wide range of education, retail and outdoor recreation.

HIGHLIGHTS:



Forecast increase of **2,860 NEW JOBS** in the Oxley Catchment by 2036



Population set to grow by **1,719 NEW RESIDENTS** over next 10 years within the Oxley Catchment

•••••



Oxley's Median House price has **INCREASED 4.1%** in the last 12 months



During the last 3 years, townhouse rents within Oxley **INCREASED BY 1.6%.**

while Brisbane LGA recorded no growth



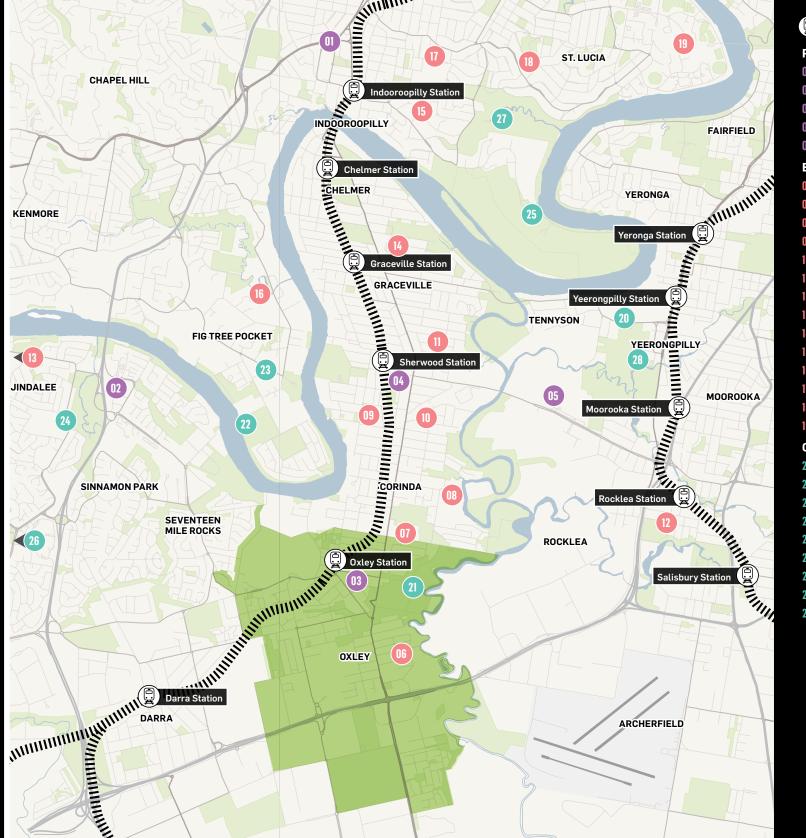
of Oxley residents are owner occupiers, in comparison to Brisbane LGA's 63%

Located 10km from the Brisbane CBD, the suburb is home to local centres including The Station Oxley which includes a range of retail stores and services. Oxley is also in proximity to major retail centres including Indooroopilly Shopping Centre, Westfield Garden City and DFO Jindalee.

Arterial road connections including Oxley Road, the Ipswich Motorway and the Centenary Highway provide direct access to surrounding employment, and retail precincts including the Brisbane CBD. Both Oxley and Darra Train Station are centrally located and provide direct services to the Brisbane CBD.

Oxley is within proximity to a wide range of education facilities including Oxley State School, Corinda State School, St Aidan's Anglican Girls School and Yeronga State High School. Tertiary education is also within easy reach for Oxley residents with Griffith University's Nathan and Mount Gravatt Campuses and the University of Queensland's St Lucia Campus less than a 15-mintue

Oxley also offers residents a wealth of recreation and greenspace including the Oxley Golf Complex, Centenary Memorial Gardens and local parks including the Rocks Riverside Park which includes scenic cycling paths and a water play area.



Train station

RETAIL AND DINING

- **01** Indooroopilly Shopping Centre
- 02 Jindalee DFO
- 03 The Station Oxley **04** Sherwood Woolworths and Retail
- **05** Brisbane Markets

EDUCATION

- 06 Oxley State School
- 07 Corinda State School
- 08 Corinda State High School
- 09 St Aidan's Anglican School
- 10 St Joseph's Primary School
- 1 Sherwood State School
- Rocklea State School
- 3 Jindalee State School
- 14 Graceville State School
- 15 St Peters Lutheran College 16 Fig Tree Pocket State School
- 7 Indooroopilly State High School
- 18 Ironside State School
- 19 University of Queensland

OPEN SPACE AND RECREATION

- 20 Queensland Tennis Centre
- 21 Oxley Golf Complex
- 22 Fig Tree Pocket Equestrian Centre
- 23 Lone Pine Koala Sanctuary
- 24 Jindalee Golf Club
- 25 Indooroopilly Golf Club
- 26 McLeod Country Golf Club
- 27 St Lucia Golf Links
- 28 Brisbane Golf Club

INFRASTRUCTURE & EMPLOYMENT

Oxley is home to an abundance of local infrastructure including retail, employment and lifestyle offerings. It is also able to leverage off major hubs within close proximity including Indooroopilly Shopping Centre, University of Queensland, Griffith University and numerous hospitals. The area is supported by arterial roads including the Ipswich Motorway and Oxley Road as well as strong bus and rail links such as the Oxley Train Station.

EMPLOYMENT

Oxley is located within proximity to key employment drivers in both the immediate catchment and surrounding areas. Employment in the Oxley Catchment is set to increase by more than 2,800 jobs to reach a total of 15,866 employment opportunities by 2036. Oxley's location to arterial road positions it with easy access to surrounding major employment nodes including Rocklea, Archerfield, Acacia Ridge and Queensland's largest employment node – the Brisbane CBD. The suburbs surrounding the Oxley Catchment and Brisbane CBD are projected to increase by a substantial 104,705 jobs to reach more than 323,500 employment opportunities by 2036.

KEY EMPLOYMENT NODES

20

<u> </u>	2016	2036 Forecast	New Jobs (2016-2036)
Oxley Catchment	13,006	15,866	2,860
Surrounding Suburbs	70,451	114,313	43,862
Brisbane CBD	148,399	209,242	60,843
TOTAL	231,856	339,421	107,565

Prepared by Urbis; Source: Urbis

* Oxlev Catchment is based on SA2 for Oxlev. Chelmer - Graceville. Carinda, Sherwood and Seventeen Mile Rocks – Sinnamon Park

** Surrounding Suburbs include SA2 for Rocklea – Acacia Ridge, Darra - Sumner Ingla - Richlands, Salishury - Nathan & Wacol

KEY INFRASTRUCTURE



OXLEY GOLF COMPLEX

The Oxley Golf Complex encompasses two venues including the Oxley Golf Range and Corinda Golf Course & Pitch 'n' Putt. This unique offering of a

golf driving range, 9-hole golf course, 18-hole pitch 'n' putt and family fun zone, provides a comprehensive facility with entertainment for the whole family.

STATION OXLEY SHOPPING CENTRE

The Station Oxley Shopping Centre contains approximately 15 speciality retail stores including Woolworths. The centre and immediate

surroundings also offer a wide range of services including a medical centre, bank, barber, vet and post office.



INDOOROOPILLY SHOPPING CENTRE

Accommodating more than 360 specialty stores, Indooroopilly Shopping Centre is the largest

shopping centre in the western suburbs of Brisbane and is just 10 minutes' drive from Oxley. Majors stores include David Jones, Myer, Kmart, Target, H&M, Uniglo, and the Indooroopilly Library as well as a 16-screen cinema.

WESTFIELD GARDEN CITY

In 2014, a major refurbishment of Westfield Garden City was completed at a value of \$400 million. The centre now contains 380 stores, as well as a cinema, childcare, library and gym.

DIRECT FACTORY OUTLET (DFO) JINDALEE

With more than 85 retail stores, DFO Jindalee offers leading Australian and International brands at up to 70 per cent off original retail prices.

UNIVERSITY OF QUEENSLAND. ST LUCIA CAMPUS

44.474 Students **GRIFFITH UNIVERSITY,** MOUNT GRAVATT &

NATHAN CAMPUS 16,520 Students PRINCESS ALEXANDRA

HOSPITAL 780 Beds. 6.000 Staff

2.270 Staff **QUEEN ELIZABETH II**

JUBILEE HOSPITAL 1.200 Staff

GREENSLOPES PRIVATE

THE WESLEY HOSPITAL

HOSPITAL

2.000 Staff

676 Beds.

POPULATION & DEMOGRAPHICS

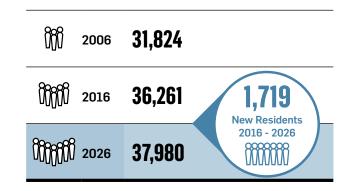
POPULATION GROWTH

Population estimates from the Australian Bureau of Statistics (ABS) identified the population within the Brisbane LGA increased by 188,976 persons between 2006 and 2016, equating to 18,898 additional persons per annum. Based on Queensland Government Statistician's Office projections, population growth within the LGA is predicted to increase annually by 12.838 new residents between 2016 and 2026.

With a focus on the Oxley Catchment, population estimates provided by ABS identified that Oxley's population was 31,824 in 2006. This increased by 4,437

POPULATION GROWTH

Historic and projected Oxley catchment* 2006 - 2026



Prepared by Urbis: Source: OGSO

* Oxley Catchment is based on SA2 for Oxley, Chelmer - Graceville, Corinda, Sherwood and Seventeen Mile Rocks - Sinnamon Park

DEMOGRAPHICS

Within the Oxley Catchment, the population is evenly distributed between key age groups. There is a slightly higher proportion of families, with 52 per cent of people being children, or second home owners.

The Oxley Catchment is represented by a high proportion of high income professionals. On average, households within the Oxley Catchment earn 13 per cent more annually than the Brisbane LGA benchmark. This is attributed to the high proportion of managers and professionals living in the catchment at 50 per cent compared to 44 per cent for the Brisbane LGA.

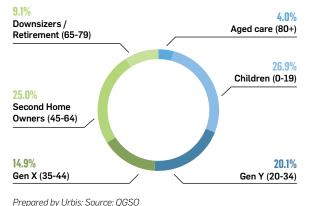
The Oxley Catchment is also dominated by a high proportion of owner-occupiers at 71 per cent compared to 63 per cent for the Brisbane LGA. These demographic characteristics will likely contribute to the demand for townhouses going forward as both professionals and downsizers seek affordable and low-maintenance alternatives to houses.

new residents between 2006 and 2016 to reach a total of 36.261 residents.

Looking forward, the population growth within the Oxley Catchment is predicted to increase by approximately 1,720 new residents between 2016 and 2026, to reach a total of 37,980 residents. However, given historic growth trends it can be said that these figures appear to be conservative and are a likely to reach levels even higher than projected, particularly with the level of recent development activity.

AGE DISTRIBUTION

Oxlev Catchment 2016



WHO LIVES IN THE OXLEY CATCHMENT?

		Oxley catchment	Brisbane LGA
(\$)	Average annual household income	\$119,829	\$105,757
ĺ8Å	Family households	75 %	69%
	Owner-occupiers	71 %	63%
Š	Managers & professionals	50%	44%

Prepared by Urbis, Source: ABS Census 2016

RESIDENTIAL **MARKET ANALYSIS**

The Oxley Catchment, encompassing the suburbs of Oxley, Chelmer, Graceville, Corinda, Sherwood and Seventeen Mile Rocks has experienced strong ongoing demand for houses in the catchment.

This is demonstrated by the Oxley Catchments median house price growth which was recorded at 4.1 per cent over the 12 months ending December 2017. Oxley has also seen strong long-term price growth, with median house prices increasing by 3.1 per cent per annum over the 10 years ending December 2017.

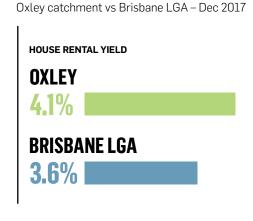
New houses within the Oxley Catchment have experienced on average an 11 per cent price premium over established houses within the same catchment. The median house price for established houses in the Oxley

MEDIAN HOUSE PRICE GROWTH Oxley catchment - Dec 2017



Prepared by Urbis, Source: APM PriceFinder

RENTAL YIELD - HOUSES



Prepared by Urbis, Source: APM PriceFinder

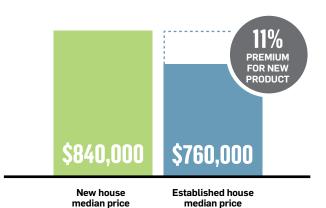
Catchment was recorded at \$760,000 for the December guarter 2017. Compared to the median price of new houses in the same catchment at \$840,000 for the same period. The price premium is indicative of the demand for new product in the area.

Houses within the Oxley Catchment also support key investment criteria recording an indicative gross rental yield of 4.1 per cent compared to 3.6 per cent for the Brisbane LGA over the quarter ending December 2017.

Looking forward, consistent long-term price growth of houses paired with the demand for new product are likely to drive future demand for townhouses as downsizers and savvy investors seek an affordable alternative to houses.

NEW VS ESTABLISHED HOUSE PRICE

Oxley catchment - Dec 2017

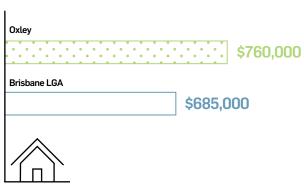


Prepared by Urbis, Source: APM PriceFinder

*Oxley Catchment includes Oxley, Chelmer, Graceville, Corinda, Sherwood and Seventeen Mile Rocks

MEDIAN PRICE – HOUSES

Oxley catchment vs Brisbane LGA – Dec 2017



Prepared by Urbis, Source: APM PriceFinder

RENTAL MARKET

Ongoing demand for new townhouses, paired with solid employment and population growth has fuelled strong rental growth. This is likely to drive significant interest from investors purchasers.

Townhouses within the Oxley Catchment (based on the Postcode 4075) have demonstrated consistent rental demand which is confirmed by the medium-term rental price growth recorded. Data collected by the Residential Tenancies Authority (RTA) provides median weekly rental data on typical rents for recently rented dwellings based on bond lodgements, incorporating both established and new product. According to this data, three-bedroom townhouses in the Oxley Catchment have recorded 1.6 per cent per annum rental price growth over the past three years to December 2017. This is significant growth when compared to the Brisbane LGA which recorded no price growth for the same period.

The Oxley Catchment offers an abundance of local lifestyle amenity. The ongoing demand for rentals in the Oxley Catchment due to these lifestyle drivers is evident when examining the price premium of 2.5 per cent that three-bedroom townhouses in the Oxley Catchment achieve over the Brisbane LGA benchmark.

With an added focus on new townhouses, data collected illustrates there is demand for new product within the Oxley Catchment. This is demonstrated by the rental premium being achieved for new townhouses over established townhouses. New and near-new three-bedroom townhouses recorded a median weekly rental price of \$520 for the December guarter 2017. This is a premium of 24 per cent over established stock which had a median weekly rent price of \$420 for the same period.

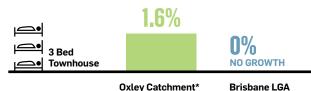
From the above analysis it can be determined that townhouse rentals in the Oxlev Catchment are outperforming the Brisbane LGA benchmark which is likely to drive future interest from investors.



TOWNHOUSES

TOWNHOUSE RENTAL PRICE GROWTH Oxley catchment vs Brisbane LGA – Dec 2017

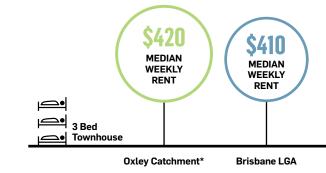
3-YEAR AVERAGE ANNUAL GROWTH RATE



Prepared by Urbis; Source: Residential Tenancies Authority (RTA) *Oxley Catchment is based on Postcode 4075

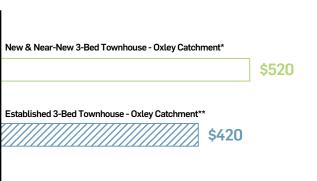
TOWNHOUSE RENTAL PRICE PREMIUM

Oxley catchment vs Brisbane LGA – Dec 2017



Prepared by Urbis; Source: Residential Tenancies Authority (RTA) *Oxley Catchment is based on Postcode 4075

NEW VS ESTABLISHED TOWNHOUSES Oxley catchment – Dec 17



Prepared by Urbis; Source: Residential Tenancies Authority (RTA),

* Oxlev Catchment for New & Near-New Townhouses includes suburbs of Oxley, Chelmer, Graceville, Corinda, Sherwood and Seventeen Mile Rocks

**Oxley Catchment for established townhouses includes postcode 4075

Rental Appraisal

Pricing your property.

Arabella Oxley

In it's a big question In collow and your mass out on the post return. Too high, and you miss out on valuable income I and a good tenant. Fortunately, there, are a number of ways to kessen this risk is

Realistically priced properties generate more enquiry, this means higher levels, of interest, increased leave to applications, and a lar greater chance of securing the ipertect tenant and property match.

Your New Arabella Investment

Townneane Specifications

Thorn Plant The Al-

Bedrooms:4

Bathrooms: . 34 Living Area/s: 31 (5)

Car Accommodation: Discovery and in pro-

 We also at the enacy then test to answer syntactic into all \$525 to \$550 per week to the disk astes on the contraction. majorithm and grown immageness.

Townniane Specifications

Hoor Plant Has E

Bedrooms: -

Bathrooms: . 35

If virig Area/s: Displays:

Car Accommodation: Discovers where it goes

 We discretified a positive discrete in message the manner \$550 to \$575 per week the light consistency. into within with an incompation. Please hater 4 with an interest in evaluation of a contract of the can at least report of the tracate least term unexideds in sea fact a property least in the deal as on impact of a monthly swig terrary of this promotion.

Townneane Specifications

Loon Plant (1.5%)

Bedrooms: 3

Bathrooms: . 34

Thying Area/solvingship Car Accommodation: Displayed what a high-

 We are not the activation from a long relation of most \$450 to \$485 per week a countrie as sequential. management at the money time.

Townneane Specifications

Logg Plant Lts C

Bedrooms: 5 Bathrooms: . 34

Thying Area/s: villy

Car Accommodation: Displayed water (1995)

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SSKB Body Corporate Budget



Arabella Oxley

Huon Brisbane No. 3 Pty Ltd			
PROPOSED 12 MONTH BUDGET	STAGE 1		
Number of Lots:	54		
Total Contribution Schedule Lot Entitlement:	3,868		
Total Interest Schedule Lot Entitlement:	10,016		
Administration Fund Contribution Per Contribution Schedule Lot Entitlement:	\$27.14		
Sinking Fund Contribution Per Contributions Schedule Lot Entitlement:	\$11.41		
Insurance Provision (Building) per Interest Schedule Lot Entitlement:	\$1.66		
ADMINISTRATIVE FUND	AMOUNT	PER LOT	DESCRIPTION
Audit Fees	\$1,458.00	\$27.00	Annual audit by KPMG (capped at \$4,200 per annum)
Bank Fees	\$30.00		Transaction fees for levies, EFT
Cleaning Materials	\$500.00		
Electricity	\$56,808.00		WINconnect Embedded Network Agreement
Electricity Recovered	(\$52,848.00)		Recovery from individual occupiers
Fee & Permits	\$200.00		Backflow Testing
Insurance - PL & DO	\$1,850.00	£4.050.00	\$20M P& L, & \$5M Directors/Office Bearers
Manager / Caretaker	\$67,500.00	\$1,250.00	Full Service Agreement
Maxsoft Licensing Fee	\$868.32	\$16.08	Software licence fee
Pest Control	\$350.00		Common property only
Pool Chemicals	\$500.00		
Printing Postage & Stationery	\$2,700.00	\$50.00	
Printing Postage & Stationery - FFS	\$650.00		
Process BAS Statement	\$1,200.00		Quarterly report
R & M Airconditioning	\$350.00		Common area air conditioning
R & M Building	\$500.00		Repairs such as touch up painting etc
R & M Electrical	\$300.00		Replacement of light bulbs, repairs and maintenance etc
R & M Gardens & Grounds	\$500.00		
R & M Plumbing	\$300.00		Repairs / adjustments
R & M Pool	\$500.00		
Secretarial Fees	\$6,750.00	\$125.00	Agreed services as per agreement
Secretarial Fees - FFS	\$1,350.00		Fee for Additional services
Set up Fees	\$1,000.00		Establishment of electronic records, year 1 only
Security	\$50.00		Fobs & keys
Sundry Expenses	\$150.00		
Tax Retum Fee	\$400.00		Annual tax return
Water Rates	\$700.00		Gold Coast Properties
Workers Compensation	\$309.00		
Workplace Health & Safety Report	\$500.00		Annual report covering common property
ADMIN FUND	AMOUNT		
TOTAL OF ADMIN FUND (EX GST)	\$95,425.32		
GST	\$9,542.53	_	
TOTAL OF ADMIN FUND (INC GST)	\$104,967.85		
INSURANCE PROVISION	AMOUNT		
TOTAL OF INSURANCE PROVISION (EX GST)	\$15,100.00		Based on quote from IAGB Insurance
GST	\$1,510.00		
TOTAL OF INSURANCE PROVISION (INC GST)	\$16,610.00	•	
CINIVING FINID	AMOUNT		
SINKING FUND	AMOUNT		Deced on Depart by Clar DMC
SINKING FUND (EX GST)	\$40,121.71 \$4,012.17		Based on Report by Star BMS
GST	\$4,012.17		
SINKING FUND (INCL GST)	\$44,133.88	•	
GRAND TOTAL	AMOUNT		
TOTAL (EX GST)	\$150,647.03		
GST	\$15,064.70		
TOTAL (INCL GST)	\$165,711.73	•	

This SSKB Body Corporate Budget document is a draft and is provided for information only.

The information contained herein may be subject to change.

Schedule of Proposed Contributions - Stage 1 (Year 1)	
Total Number of Lots	54
Total Contribution Schedule Lot Entitlement:	3,868
Total Interest Schedule Lot Entitlement:	10,016
Administration fund (without insurance reimbursement (building)) per contribution schedule lot entitlement	\$ 27.14
Sinking fund per contribution schedule lot entitlement	\$ 11.41
Insurance Provision (Building) per interest schedule lot entitlement	\$ 1.66

BODY CORPORATE LEVY INFORMATION						\$ 1.00				
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Lot Number	Contribution Schedule Lot Entitlements "CSLE"	Interest Schedule Lot Entitlements "ISLE"	Administration Fund Inc GST by CSLE	Sinking Fund Inc GST by CSLE	Insurance Provision (Building)	Total Annual Contribution Inc GST	Manager Fees Inc GST by CSLE	Body Corporate Manager Inc GST by CSLE	WinEnergy Embedded network Agreement Inc GST by CSLE	Total Weekly Contribution Inc GST
1	62	70	\$1,682.53	\$707.42	\$116.08	\$2,506.03	\$1,190.15	\$201.88	\$69.82	\$48.19
2	62	68	\$1,682.53	\$707.42	\$112.77	\$2,502.71	\$1,190.15	\$201.88	\$69.82	\$48.13
3	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
4	58	61	\$1,573.98	\$661.78	\$101.16	\$2,336.91	\$1,113.37	\$188.86	\$65.32	\$44.94
5	60	66	\$1,628.25	\$684.60	\$109.45	\$2,422.30	\$1,151.76	\$195.37	\$67.57	\$46.58
6	62	68	\$1,682.53	\$707.42	\$112.77	\$2,502.71	\$1,190.15	\$201.88	\$69.82	\$48.13
7 8	62 62	68 68	\$1,682.53	\$707.42 \$707.42	\$112.77 \$112.77	\$2,502.71	\$1,190.15 \$1,190.15	\$201.88	\$69.82 \$69.82	\$48.13 \$48.13
9	62	67	\$1,682.53 \$1,682.53	\$707.42	\$112.77 \$111.11	\$2,502.71 \$2,501.05	\$1,190.15	\$201.88 \$201.88	\$69.82	\$48.10
10	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
11	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
12	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
13	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
14	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
15	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
16	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
17	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
18	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
19	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
20	58	57	\$1,573.98	\$661.78	\$94.53	\$2,330.28	\$1,113.37	\$188.86	\$65.32	\$44.81
21	58 60	57 64	\$1,573.98	\$661.78	\$94.53	\$2,330.28	\$1,113.37 \$1,151.76	\$188.86	\$65.32	\$44.81
22	60	64	\$1,628.25 \$1,628.25	\$684.60 \$684.60	\$106.13 \$106.13	\$2,418.98 \$2,418.98	\$1,151.76 \$1,151.76	\$195.37 \$195.37	\$67.57 \$67.57	\$46.52 \$46.52
24	58	57	\$1,573.98	\$661.78	\$94.53	\$2,330.28	\$1,113.37	\$188.86	\$65.32	\$44.81
25	58	57	\$1,573.98	\$661.78	\$94.53	\$2,330.28	\$1,113.37	\$188.86	\$65.32	\$44.81
26	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
27	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
28	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
29	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
30	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
31	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
32	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
33	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
34 35	58 60	60 65	\$1,573.98 \$1,628.25	\$661.78 \$684.60	\$99.50 \$107.79	\$2,335.26 \$2,420.64	\$1,113.37 \$1,151.76	\$188.86 \$195.37	\$65.32 \$67.57	\$44.91 \$46.55
52	60	65	\$1,628.25	\$684.60	\$107.79	\$2,420.64	\$1,151.76	\$195.37	\$67.57	\$46.55
53	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
54	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
55	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
56	58	59	\$1,573.98	\$661.78	\$97.84	\$2,333.60	\$1,113.37	\$188.86	\$65.32	\$44.88
57	58	59	\$1,573.98	\$661.78	\$97.84	\$2,333.60	\$1,113.37	\$188.86	\$65.32	\$44.88
58	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
84	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
85	58	59	\$1,573.98	\$661.78	\$97.84	\$2,333.60	\$1,113.37	\$188.86	\$65.32	\$44.88
86	58	59	\$1,573.98 \$1,639.25	\$661.78	\$97.84	\$2,333.60	\$1,113.37 \$1,151.76	\$188.86 \$105.27	\$65.32 \$67.57	\$44.88 \$46.52
87 117	60	64	\$1,628.25 \$1,628.25	\$684.60 \$684.60	\$106.13 \$107.70	\$2,418.98	\$1,151.76 \$1,151.76	\$195.37 \$195.37	\$67.57 \$67.57	\$46.52 \$46.55
117 118	60 58	65 60	\$1,628.25 \$1,573.98	\$684.60 \$661.78	\$107.79 \$99.50	\$2,420.64 \$2,335.26	\$1,151.76 \$1,113.37	\$195.37 \$188.86	\$67.57 \$65.32	\$46.55 \$44.91
119	60	64	\$1,628.25	\$684.60	\$106.13	\$2,335.26	\$1,113.37	\$100.00	\$67.57	\$46.52
120	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
121	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
122	58	60	\$1,573.98	\$661.78	\$99.50	\$2,335.26	\$1,113.37	\$188.86	\$65.32	\$44.91
123	60	64	\$1,628.25	\$684.60	\$106.13	\$2,418.98	\$1,151.76	\$195.37	\$67.57	\$46.52
800	710	6,669	\$19,267.63	\$8,101.10	\$11,059.51	\$38,428.24	\$13,629.14	\$2,311.91	\$799.58	\$739.00
54	3,868	10,016	\$104,967.85	\$44,133.88	\$16,610.00	\$165,711.73	\$74,250.00	\$12,595.00	\$4,356.00	



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